

<b>Support Services and Capital Charges to/from Open Spaces Committees.</b>	<b>Actual 2014-15 £'000</b>	<b>Latest Approved Budget 2015-16 £'000</b>	<b>Original Budget 2016-17 £'000</b>	<b>Movement 2015-16 to 2016-17 £'000</b>	<b>Paragraph Reference</b>
<b>Support Services &amp; Capital Charges</b>					
<b>Central Recharges-</b>					
City Surveyor's Employee Recharge	730	662	666	4	
Admin Buildings	62	66	74	8	
Insurance	281	270	280	10	
I.S. Recharges - Chamberlain	672	562	551	(11)	
Capital Charges	29	33	29	(4)	
<b>Support Services-</b>					
Chamberlain (including CLPS Recharges)	647	657	640	(17)	
Comptroller and City Solicitor	193	213	202	(11)	
Town Clerk	503	520	482	(38)	
City Surveyor	300	317	318	1	
Other Services*					
<b>Total Support Services</b>	<b>3,417</b>	<b>3,300</b>	<b>3,242</b>	<b>(58)</b>	
<b>Recharges Within Fund</b>					
<b>Directorate Recharges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Corporate and Democratic Core	(272)	(273)	(273)	0	
<b>Total Recharges Within Fund</b>	<b>(272)</b>	<b>(273)</b>	<b>(273)</b>	<b>0</b>	
<b>Recharges Across Funds</b>					
Directorate Recharges	(129)	(114)	(119)	(5)	
Woodredon & Warlies	28	14	11	(3)	
<b>Total Recharges Across Funds</b>	<b>(101)</b>	<b>(100)</b>	<b>(108)</b>	<b>(8)</b>	
<b>Total Support Services</b>	<b>3,044</b>	<b>2,927</b>	<b>2,861</b>	<b>(66)</b>	